

EXHIBIT B

MLC GUC Trust
Wind-Down
Actual vs. Approved Budget Report
(\$ in thousands)

		Apr - Jun 2019 Actual (1)	Apr - Jun 2019 Budget (2)	Actual o(u) Budget		Notes
				\$	%	
1	AlixPartners	\$ 64.3	\$ 50.0	\$ 14.3	29%	Increased expenses related to review and update of claims register.
2	ADR	0.0	5.0	(5.0)	0%	
3	Total Professional Fees	\$ 64.3	\$ 55.0	\$ 9.3	17%	
4	Garden City Group	\$ 38.6	\$ 28.0	\$ 10.6	38%	Greater than anticipated noticing expenses associated with the AAT settlement.
5	GUC Trustee Fees - Wilmington	355.1	357.7	(2.6)	(1%)	
6	GUC Trustee Legal-Drinker					
7	Trust Counsel (Drinker) (Recall Matters)	208.5	375.0	(166.5)	(44%)	
8	Monitoring Fees	259.8	750.0	(490.2)	(65%)	
9	Acctg & Tax Advisors	202.8	204.0	(1.2)	(1%)	
10	US Trustee Fees	130.2	190.0	(59.8)	(31%)	
11	Insurance Expense - Wind Down	29.9	13.0	16.9	130%	
12	Total Other Costs	62.1	57.0	5.1	9%	
13	Contingency					
14	Total GUC Trust Expenses	\$ 1,287.0	\$ 1,974.7	\$ (687.7)	(35%)	
		0.0	500.0	(500.0)	0%	
		\$ 1,351.3	\$ 2,529.7	(\$1,178.4)	(47%)	

(1) Reflective of expenses incurred and accrued for work performed during the 3 months ended June 30, 2019. Excludes any true-up from reversal of prior quarter accruals.
(2) Per 8-K filed December 1, 2018